

Summary of Budget Proposals and Impacts

OSU Statewide Public Service Programs

Agricultural Experiment Station, OSU Extension, and Forest Research Laboratory

	2015-17 Legislatively Approved Budget	2017-19 OSU Trustee Budget Request	2017-19 Governor Recommended Budget	Shortfall
Agricultural Experiment Station	\$63.1 M	\$68.1 M	\$63.1 M	\$5.0 M
Extension Service	\$45.6 M	\$49.2 M	\$45.6 M	\$3.6 M
Forest Research Laboratory	\$9.8 M	\$10.5 M	\$9.8 M	\$.8 M
Total	\$118.5 M	\$127.9 M	\$118.5 M	\$9.4 M

Summary of Budget Proposals and Impacts on the OSU Statewide Public Service Programs

- The requested continuing service level *protects* the \$14 million investment made by the legislature in the last session. Without the CSL, the Statewides' budget will experience a setback equivalent to eliminating nearly 70 percent of the programmatic increases the legislature approved last session.
- The Statewides are making important progress on strategic issues important to Oregonians. Without the CSL, this progress is jeopardized and budget reductions will need to be accomplished through non-strategic position attrition and research program reductions.
- OSU estimates that every state dollar invested in the OSU Statewides leverages nearly \$10 in economic benefits to the state. The elimination of research positions will inhibit OSU's ability to compete for federal funding.
- Many of the Statewides' positions are "shared appointments" with both teaching and research responsibilities. Without the CSL, there will be impacts on the university's education enterprise.