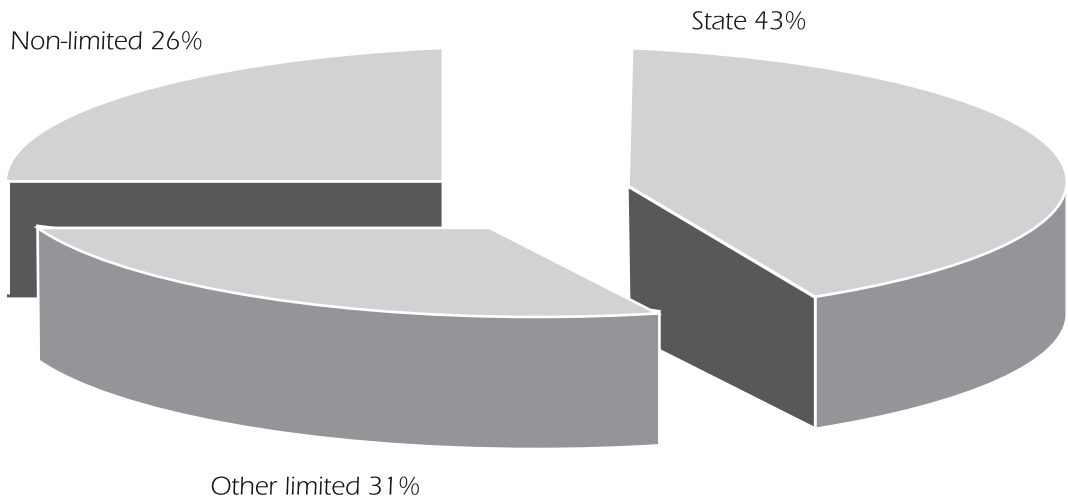


## 2003-05 Biennium Governor's Proposed Budget For Extension



<b>Limited funds</b>	<b>2003-05 biennial total</b>
State appropriations	\$37,317,496
Other funds limited	\$27,278,965
<b>Total all limited funds</b>	<b>\$64,596,461</b>
Non-limited other funds	\$16,818,547
<b>Subtotal all funds</b>	<b>\$81,415,008</b>
<b>Other non-limited funds (est.)</b>	
Service district retained funds	\$4,500,000
Donations to foundations	\$1,000,000
<b>Subtotal</b>	<b>\$5,500,000</b>
<b>Total all funds</b>	<b>\$86,915,008</b>