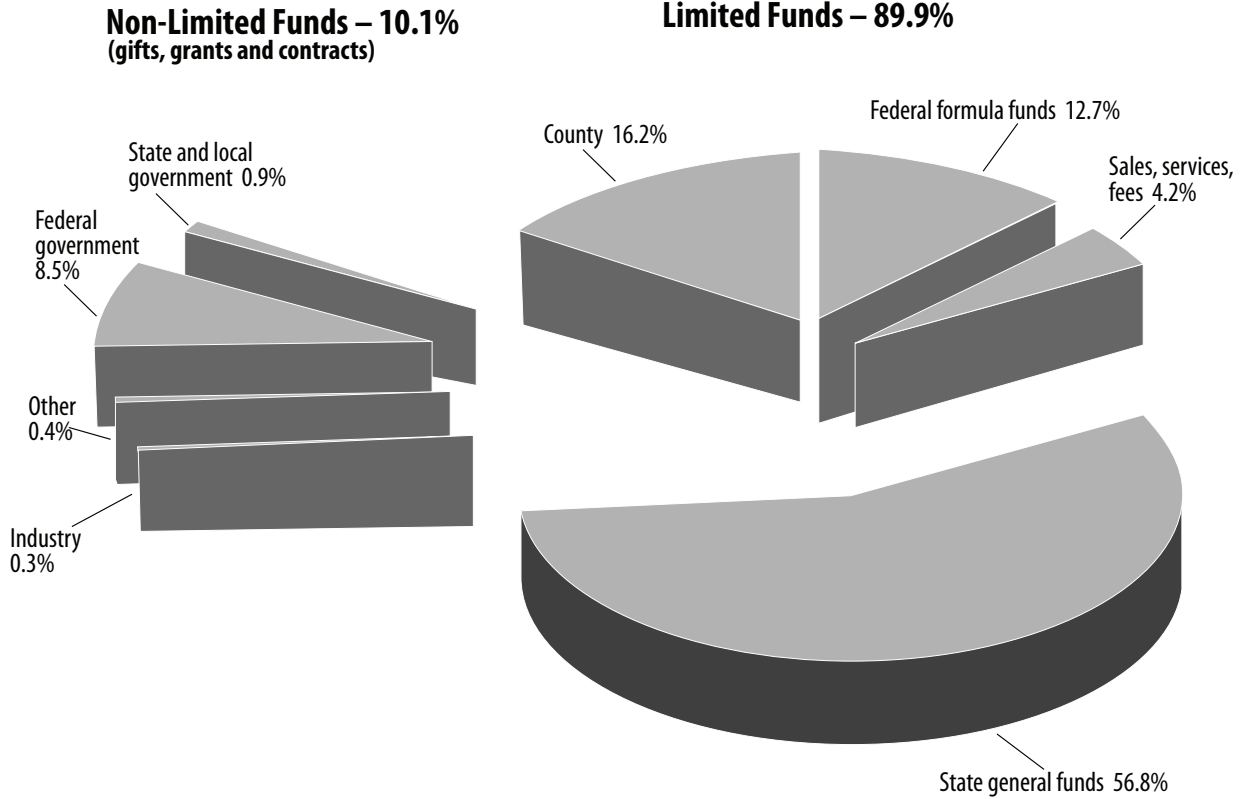


# 2005–2007 Budget



**Non-Limited Funds – 10.1%**  
(gifts, grants and contracts)

Federal government	\$5,902,407
Industry	206,409
State and local government	617,499
Other	<u>277,618</u>
<b>Total Non-Limited Funds</b>	<b>7,003,933</b>

**Limited Funds – 89.9%**

<b>State general funds</b>	<b>\$39,412,724</b>
Federal formula funds	8,813,139
Sales, services, fees	2,903,389
County	<u>11,220,167</u>
<b>Total Limited Funds</b>	<b>\$62,349,419</b>

**TOTAL FUNDS – \$69,353,352**