

TIMELINE FOR THE 2015-17 BUDGET

January – March 2014

- Develop and submit Funding Requests to the Higher Education Coordinating Commission (HECC). (The OSU Board of Trustees approved a \$16 million increase for the OSU Statewide Public Service Programs in March and OSU submitted the Funding Request on March 28.

June 2014

- Develop 2015 ECAN Campaign (ECAN Telecom Meeting)

July – September 2014

- HECC will develop budget recommendations for all seven public universities and 17 community colleges for consideration by the Oregon Education Investment Board (OEIB).
- The OEIB will develop and make budget recommendations to the Governor for the entire education continuum – early childhood through post-graduate and career readiness.
- ECAN members will work with Regional Administrators and other to engage local legislators and county commissioners in informal discussions regarding the attributes of the 2015-17 Funding Request for the OSU Statewides.
- Create ECAN events to meet with current and potential new legislators
- Generate committee interest in Statewides for September Committee Days (September 15-17)

September – October 2014

- The OEIB will develop and make budget recommendations to the Governor for the entire education continuum – early childhood through post-graduate and career readiness.
- ECAN member conversations with legislators and county commissioners may be altered to reflect possible changes in the Statewides funding request that are recommended by the OEIB.
- Continue ECAN events to meet with current and potential new legislators
- Possible hearing during legislative committee days

November 2014

- State and Federal Elections
- Congratulate winning candidates and remind them of the importance of the Statewides

December 2014

- Governor issues Recommended Budget for 2015-17
- Issue talking points and analyses regarding what is missing from the Governor's budget

- Deliver these messages to the legislators we worked with in the preceding months.

January 2015

- Deliver these messages to the legislators we worked with in the preceding months as legislators prepare for the 2015 session

February 2015

- Legislative session begins
- Meet with legislators during district coffees and other meetings

March 2015

- Following March Forecast, Co-Chairs issue proposed legislative budget
- Issue talking points and analyses thanking legislators for regarding progress and identify what is missing from the Governor's budget
- Full court press on covering gaps in the Co-Chairs' budget
- Possible Statewides Day

April 2015

- Continue full court press on covering gaps in the Co-Chairs' budget
- OSU Day – ECAN Day at the Capitol

May – June 2015

- Continue full court press on covering gaps in the Co-Chairs' budget

June – July 2015

- Legislature adjourns

July – September 2015

- Write thank you notes to legislators who supported the Statewides
- Invite legislators to events/local meetings
- Issue awards/champions for legislators who provided support for the statewides

September-November 2015

- Develop issues/stories for interim committee days
- Develop issues/stories for February short session