TriMet Releases Details of Proposed Service Cuts and Fare Changes

On February 8, 2012 TriMet unveiled a proposal to close the $17 million shortfall in its upcoming Fiscal Year 2013 budget. The shortfall had been projected between $12 million to $17 million, but the agency is budgeting for the higher amount as arbitration on the union contract has been delayed again. The shortfall results from the continued recession and slow recovery, an anticipated cut in federal funding and costs associated with an unresolved labor contract.

Budget Background

The shortfall is part of the agency’s FY13 operating budget that begins July 1, 2012. TriMet’s FY12 operating budget is $444 million. With employment and wage growth stagnant, TriMet expects to receive about $3 million less in payroll tax revenues than previously anticipated.

TriMet receives $40 million to $45 million in federal funds for annual preventive maintenance. There is significant uncertainty in the federal budget, including the continuation of that funding level. TriMet is estimating a cut of $4 million.

TriMet is working to bring the union contract in line with revenue growth and make it financially sustainable. The contract expired in 2009 and both parties are now heading to interest arbitration scheduled for May 2012. A recent Employee Relations Board (ERB) decision removed certain cost-saving proposals from the final offer. The ERB decision adds $5 million to $10 million to the FY13 budget shortfall, an amount that grows significantly in future years.

Continued on page 4
Oregon State University Extension Service supports CPOs through an intergovernmental agreement with Washington County, the sole funder of the CPO program. Extension CPO coordinators provide information on land use and livability issues, resource referrals, and work with CPO members to increase understanding of public policy and decision-making processes. This newsletter material was developed by representatives of your local CPO and is forwarded to you as part of the Extension Service’s support to citizen involvement in local government. Washington County administration, departments, and/or officials claim no responsibility, expressed or implied, for the content of this document.

YOUR CPO

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Secretary, CCI Rep  Pat Van Dyke
Members at large  James Trumper
Lloyd Meyer

CPO 1 Map
http://extension.oregonstate.edu/washington/sites/default/files/CPO1.pdf

CPO 1 On the Web
View past newsletters, meeting agendas and CPO information at:
http://extension.oregonstate.edu/washington/cpo-1

Community Plan
Review copies of the Cedar Mill-Cedar Hills Community Plan at:
http://www.co.washington.or.us/LUT/Divisions/LongRangePlanning/Publications/ch-cm-cp.cfm

Contact CPO 1
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Newsletter on the web
http://extension.oregonstate.edu/washington/cpo-1

CPO 1 meets the 1st Tuesday monthly

Tuesday, March 6, 2012 at 7:00 PM
Leedy Grange
935 NW Saltzman Rd, Portland 97229

AGENDA

CPO 1 Motto - “The world is run by those who show up.”

7:00 Welcome
- Land Use Announcements (neighborhood meetings and development status)
- Community Announcements
- “It’s Your CPO” Open Mic

7:15 Major Streets Transportation Improvement Program (MSTIP) Report.
- Stephen Roberts, Communications Coordinator for the Washington County Land Use and Transportation Dept, will report on candidate projects for MSTIP 3D. For more information about MSTIP, see www.co.washington.or.us/LUT/TransportationFunding/what-is-mstip.cfm

7:30 Washington County Active Transportation Report. Victoria Saager, Washington County Land Use and Transportation Dept, will report on active transportation projects being planned by two county departments:
- The selections for the Minor Betterment Program (MBP) site-specific enhancements for 2012-2013, two of which are in CPO 1. The MBP is funded by an allocation from the Road Maintenance Fund (provided by our gasoline taxes).
- The Urban Road Maintenance District’s (URMD) new safety improvements initiative and the URMD committee’s progress on selecting projects for 2012-2013.

These two programs combined plan to fund $950,000 worth of active transportation projects in 2012-2013. For more information about the Minor Betterment Program, see: www.co.washington.or.us/LUT/Divisions/Operations/Programs/minor-betterments.cfm

For more information about the URMD, see: www.co.washington.or.us/urmd

**View from the Chair**

CPO 1 would like to express our sincere appreciation for the many years that St. Vincent’s provided a home for our monthly meeting. The CPO 1 meeting has been moved to the Leedy Grange, 835 NW Saltzman, Portland, OR, [http://leedygrange.org/](http://leedygrange.org/), established in 1908. To keep the meetings on the first Tuesday of each month, it was necessary for us to find a new location due to increased business and training activity at St. Vincent’s hospital.

The purpose of the Grange is to promote the betterment of our civic life and to provide a way of meeting neighbors, so CPO 1 meetings are a natural fit. The Grange has wifi, but we’re still looking for a digital projector, so if you know of one that we can acquire, please let us know. -Bruce

**Citizens Do Participate in the Metro Technical Advisory Committee (MTAC)**

The Metro Technical Advisory Committee (MTAC) is a 35-member committee of planners, citizens and business representatives providing detailed technical support to the Metro Policy Advisory Committee (MPAC). MPAC is advisory to Metro Regional Government and consists of a 28-member charter-mandated committee of local government representatives and citizens consulting on policy issues.

The Washington County Committee for Citizen Involvement (CCI) nomination for representative on MTAC is Bruce Bartlett. Two alternate positions remain open. MTAC nominations are approved by a Metro process. MTAC meets on the first and third Wednesdays of the month from 10 a.m. to noon at Metro Regional Center in Portland.

Their agendas cover a wide array of topics: population and employment forecasts and modeling, regional transportation planning, climate smart communities scenarios (mandated by the 2009 Oregon Legislature to reduce statewide CO2 emissions), industrial site readiness, community investment strategies, review of regional planning and development grants, and other subjects. Topics to be pursued in the next year may include: governance of the urban unincorporated areas, active transportation/Intertwine, and downtown/main street redevelopment/urban renewal.

These complex subjects are addressed and analyzed by the staff of the cities, service districts, municipalities and citizens in the Metro region. MTAC discussions are held at a professional level offering a full understanding of the issues and impacts of decisions to be made by Metro. The CCI currently has openings for two MTAC alternates. If you are interested, you may observe meetings. Contact Margot Barnett for additional information. Details of MTAC’s work can be found on the Metro website: [www.oregonmetro.gov/index.cfm/go/bdy.web/id=24938](http://www.oregonmetro.gov/index.cfm/go/bdy.web/id=24938).

**Call for Nominations for the Harold Haynes Citizen Involvement Award:**

*Honoring great work in citizen involvement*

Each spring the CPO program working through the Washington County Committee for Citizen Involvement (CCI) honors a neighbor or group of neighbors who made a significant contribution to his or her CPO and the community. Nominations are sought from CCI members on a simple form and a vote by ballot is conducted at the May CCI meeting. The recipient is honored during the June CCI meeting and a perpetual plaque listing those honored is posted in the Washington County Public Services Building.

The award is named the Harold M. Haynes Citizen Involvement Award after a citizen statesman from Forest Grove. Harold Haynes organized public meetings leading to the creation of a Committee for Citizen Involvement in Forest Grove. He was an active and articulate spokesman for citizen involvement at the state level serving on the Citizen Involvement Advisory Commission as well as the Washington County CCI.

We encourage you to take advantage of this opportunity to honor a CPO member, individual or a group who made a difference in your community. Nomination forms are available on line at: [http://extension.oregonstate.edu/washington/node/161](http://extension.oregonstate.edu/washington/node/161) or from Sally Yackley Sally.yackley@oregonstate.edu 503-8211128. All nominations must be received by May 11, 2012.

**THPRD Volunteer Projects**

The following are opportunities for the community to volunteer at THPRD parks throughout and around the CPO 1 neighborhood.

**Invasive Plant Removal at H.M. Terpenning Complex,**
Saturday, March 31, 2012 from 9 a.m. - 12 p.m.

**SOLV IT Earth Day at Bluffs Park,** Saturday, April 21, 2012 from 9 a.m. - 1 p.m.

Register online at [http://www.thprd.org/nature/volunteers/parkimprovementvolunteers.cfm](http://www.thprd.org/nature/volunteers/parkimprovementvolunteers.cfm).

For more information about volunteer opportunities, contact Melissa Marcum at 503/629.6305 x2720 or mmarcum@thprd.org.
Trimet continued

Transportation

Developing the proposal

TriMet General Manager Neil McFarlane launched the FY 2013 budget process in late October, three months ahead of schedule, to have more time to develop options to deal with the budget shortfall. This included creating a Budget Task Force to provide recommendations on budget choices and creating an online survey to solicit feedback from the public. The feedback from the Budget Task Force and the online survey helped the agency narrow down its options for closing the budget gap.

“We heard very clearly from the public that there is a willingness to pay more if we were able to limit the cuts to needed service,” said TriMet General Manager Neil McFarlane. “We also want to restructure the fare system to make it easier to understand and more equitable.”

Initial Budget Proposal

The initial proposal totals $17.7 million in savings, including $500,000 in internal efficiencies (program cuts and layoffs). The proposal calls for some big changes, including a fare increase, a transition to one-way/round-trip tickets, and the elimination of zones (including the Free Rail Zone), as well as some cuts to bus and MAX service. Any changes to fares and service would take effect in September 2012.

TriMet continues its public comment period, and feedback will help shape the final service cut plan. Comments are accepted through March 2, 2012. You can view the complete proposal and comment at: http://trimet.org/choices/why-is-there-a-budget-shortfall.htm

Other ways to comment include:

- Phone: 503-238-RIDE (7433), option #5
- Fax: 503-962-6451
- Mail: Budget Feedback, TriMet MK2, 4012 SE 17th Ave., Portland, OR 97202
- TTY: 503-238-5811 (7:30 a.m. to 5:30 p.m. weekdays)

Public Hearings

In early March, TriMet will release a refined proposal based on the feedback we receive from riders and the community. Later that month, TriMet will be taking official public comments at hearings around the metro area. Check the TriMet website to confirm dates and times.

Monday, March 19, 4:30-6:30 p.m.
Clackamas Town Center, Community Room, Lower Level, 12000 SE 82nd Ave.

Tuesday, March 20, 1-3 p.m. & 4:30-6:30 p.m.
Beaverton Library, Conference Room, 12375 SW 5th St.

Wednesday, March 21, 4:30-6:30 p.m.
Portland Building, Auditorium, 1120 SW 5th Ave.

Thursday, March 22, 4:30-6:30 p.m.
Multnomah County East County Health Center, Sharron Kelly A&B, 600 NE 8th St., Gresham

Tuesday, March 27, 5:30-7:30 p.m.
Multnomah County Library , North Portland Branch, 2nd Floor Meeting Room, 512 N. Killingsworth St

Bethany Boulevard Open House

The upcoming project, which has been divided into two segments for design purposes, will widen NW Bethany Blvd, including the Highway 26 overpass, from NW Cornell Rd to NW West Union Rd, to improve multi-modal capacity while enhancing roadway geometry and intersection safety.

The purpose of the open house is to present the final design plans for both the widening of NW Bethany Blvd over Highway 26, from NW Cornell Rd to NW Bronson Rd, and the widening of NW Bethany Blvd from NW Bronson Rd to NW West Union Rd.

The project will improve roadway capacity and vehicular movements in a more efficient and logical manner through the corridor. It will also add continuous facilities for pedestrians and cyclists. Other road improvements include the construction of new traffic signals at NW Bronson Rd and at NW Oak Hills Dr, soundwalls, improved roadway lighting, landscaping and various utility upgrades.

Both the overcrossing project and the road project are funded through the County’s continuing Major Streets Transportation Improvement Program (MSTIP).

Project schedule:

- Final design: May 2011-May 2012
- Right-of-Way: Ongoing through July 2012
- Construction: July 2012-December 2013

The Neighborhood Open House will be Tuesday, March 13, 2012, 5:00-7:30 p.m. at Sunset Presbyterian Church, Student Center, 2nd floor, 14986 NW Cornell Rd, Portland, 97229

For more information please contact Matthew Costigan, Sr. Project Manager. Call 503-846-7800, fax 503-846-7810 or email matthew_costigan@co.wshington.or.us. Or visit the project websites to view the current designs for each segment and for additional information: http://projects.whpacific.com/bethanyblvd and http://www.bethanyovercrossing.org
Major Streets Transportation Improvement Program (MSTIP) Open House

MSTIP is a key piece of Washington County’s strategy to plan, build, and maintain the countywide multi-modal transportation system envisioned in its long-range Transportation Plan. By 2013, MSTIP will have invested $555 million dollars from countywide property taxes to build 111 projects—both urban and rural—that residents and businesses rely upon daily. MSTIP projects have improved access and mobility for all users by improving many transit and freight routes and by constructing over 130 miles of bikeways and sidewalks. However, much more remains to be done.

The county and partner cities are currently planning for the next stage of MSTIP—MSTIP 3d. The Washington County Coordinating Committee (WCCC), http://bit.ly/xMCEWJ, a group of county and city elected officials, recently began drafting a list of potential projects to be funded with a projected total of $175 million in available MSTIP 3d funding over the next five years. It is anticipated that the WCCC will forward a recommendation to the Board of County Commissioners in May 2012, and that the Board will adopt a final project list in June. Because transportation needs in the county far outstrip the available funding, decision-makers will be looking for projects that provide the greatest benefit for the greatest number of residents and businesses in a cost-effective way, while working to insure an equitable distribution of funds around the county.

Generally projects have had to meet certain criteria to be eligible for MSTIP funding:

- Improve safety
- Remove bottlenecks
- Major roads used by many residents
- Address multiple transportation demands (cars, trucks, bikes, pedestrians, transit)
- Rank as high local government priorities
- Geographically balanced, providing benefit to residents all around the county

There are a number of ways to learn more about MSTIP and provide your input:

- Attend a MSTIP 3d open house event on Thursday, March 22 from 5 to 8 p.m. in the Beaverton High School cafeteria, 13000 SW 2nd Street, Beaverton (map link: http://g.co/maps/fkdtu)
- View a MSTIP 3d “virtual open house” that will be accessible from www.co.washington.or.us/mstip beginning in early March
- Sign up for periodic MSTIP e-mail updates at http://washtech.co.washington.or.us/subscriptions
- E-mail questions or comments anytime: lutdir@co.washington.or.us

Public input will be summarized and provided to the WCCC and Board for their consideration.

Neighborhood Streets Program

Traffic conditions on residential streets can affect neighborhood livability. When streets are safe and pleasant, the quality of life is enhanced. When traffic problems become a daily occurrence, livability can be diminished. Washington County’s Neighborhood Streets Program (NSP) http://www.co.washington.or.us/LUT/Divisions/TrafficEngineering/NSP/index.cfm is about maintaining livability in urban unincorporated neighborhoods. It’s a way for neighbors to address traffic-related quality of life issues such as speeding, cut-through traffic, and parking infiltration. For more information about this program, visit the county’s NSP website at http://www.co.washington.or.us/LUT/Divisions/TrafficEngineering/NSP/index.cfm

You can also contact Michael Mills, NSP Coordinator at (503) 846-7949 or michael_mills@co.washington.or.us.

If you observe traffic hazards such as drivers who repeatedly disobey a stop sign at an intersection, fail to slow down in school zones, or routinely speed at a particular location, you can file a traffic complaint with the Sheriff’s Office. This form is available on their website at http://www.co.washington.or.us/Sheriff/FightingCrime/Patrols/traffic-complaints.cfm or by calling (503) 846-2700.

Shorter Internet Links

Our newsletters contain several informative internet links, and some of them are quite long. We provide shortened links in these cases, so that our print readers can easily type them into their internet browsers. These abbreviated links will take you to the same destinations, and you won’t have to type as much.
### Land Use And Development Applications

<table>
<thead>
<tr>
<th>Case File/Type</th>
<th>Applicant/Location</th>
<th>Proposed Action</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>1100214 Type II R6</td>
<td>Andre and Claudia Idzair 1200 NW 95th Ave Portland 97229</td>
<td>Development review for a single family dwelling on a 13,406 square foot lot of record.</td>
<td>Application received. Status is pending.</td>
</tr>
<tr>
<td>1100299 Type II To RC</td>
<td>Pacwest Energy 12805 NW Cornell Rd Portland 97229</td>
<td>Development review for the expansion of an existing gas station in a transit oriented district.</td>
<td>Application received. Status is pending.</td>
</tr>
<tr>
<td>1100305 Type II R6</td>
<td>Noyes Development Co. 11370 NW Thompson Rd Portland 97229</td>
<td>Preliminary review approval for a 16-lot subdivision, “Iron Ridge Grove”, and a property line adjustment</td>
<td>Application received. Status is pending.</td>
</tr>
<tr>
<td>1100307 Type II R6</td>
<td>Lee Buckley, P.E. 10775 NW Dumar Lane Portland 97229</td>
<td>Preliminary review approval for a 2-parcel partition, “Carter-Fast Partition”.</td>
<td>Application received. Status is pending.</td>
</tr>
<tr>
<td>1100321 Type II R6</td>
<td>Manor Construction Inc. 11370 NW Anderson St Portland 97229</td>
<td>Preliminary review for a 3 parcel partition, “Anderson Street Partition,” and 2 property line adjustments.</td>
<td>Application received. Status is pending.</td>
</tr>
<tr>
<td>1100323 Type II R6</td>
<td>David and Laura Wellman Near NW 97th Ave and NW Murlea Dr.</td>
<td>Development review for a single family dwelling in the R-5 District (Shadow Plat).</td>
<td>Application received. Status is pending.</td>
</tr>
<tr>
<td>1100328 Type II R6</td>
<td>Bill Kimmer 11520 NW Damascus St Portland 97229</td>
<td>Extension request for a two-parcel partition “Damascus Street Partition”.</td>
<td>Application received. Status is pending.</td>
</tr>
<tr>
<td>1100332 Type II R9</td>
<td>Won K Kim 11410 NW McDaniel Rd Portland 97229</td>
<td>Extension request for casefile 07-382, “Ironwood Crossing”.</td>
<td>Approved.</td>
</tr>
<tr>
<td>1100352 Type II GC, R5</td>
<td>Lithia Real Estate Inc 9275, 9345, &amp; 9375 SW Canyon Rd Portland 97225</td>
<td>Development review for an approximate 15,700 square foot, three level parking structure.</td>
<td>Application received. Status is pending.</td>
</tr>
<tr>
<td>1200012 Type III</td>
<td>Tualatin Valley Water District 12520 NW Thompson Rd Portland 97229</td>
<td>Special use and development review for a public utility, “Thompson Reservoir,” (new water pump station and existing reservoir).</td>
<td>Application received. Public hearing will be March 15, 2012, 11:30am.</td>
</tr>
<tr>
<td>1200035 Type II R6</td>
<td>Great Feeling Foods 1555 NW 116th Ave Portland 97229</td>
<td>Review for a home occupation permit for a commercial kitchen (Great Feeling Foods).</td>
<td>Application received. Public comment period 2/6/12 to 2/21/12.</td>
</tr>
<tr>
<td>1200055 Type II R9/R15</td>
<td>Touchmark, LLC 7777 SW Mayway Dr Portland 97225</td>
<td>Extension request for “Touchmark Heights”.</td>
<td>Application received. Awaiting public notice.</td>
</tr>
</tbody>
</table>

Because of space constraints, only Type II and III Development Applications of interest to a majority, are listed in the Newsletter - for Type I Applications or for latest updates, please visit [http://washims.co.washington.or.us/GIS/index.cfm?id=31](http://washims.co.washington.or.us/GIS/index.cfm?id=31)

All land use hearings are held at the Charles D. Cameron Public Services Bldg.

Mailing Address: Wash. Co DLUT, 155 N. First Ave. #350 Hillsboro, OR 97124  503-846-8761 / fax: 503-846-2908

### Neighborhood Meetings

**Note: Some meetings have already occurred; we want you to be aware of potential development within your CPO.**

- Proposal for a five (5) lot subdivision on the property located at the intersection of SW Berkshire St and SW 106th Pl, addressed as 10480 Eastridge St. **Neighborhood meeting will be held Wednesday, February 29, 2012, 6:00PM at TVF&R, Station 61, 13730 SW Butner Rd, Beaverton.**

- Proposal for adding 18 units to the existing apartment complex located at 10480 SW Eastridge St. **Neighborhood meeting will be held Wednesday, February 29, 2012, 6:45PM at TVF&R, Station 61, 13730 SW Butner Rd, Beaverton.**

-Proposal to partition the property located at 9300 SW Salmon St into two parcels, one for the existing dwelling and one for a new single-family detached dwelling. **Neighborhood meeting will be held Wednesday, March 7, 2012, 6:00-8:00PM at 9300 SW Salmon St, Portland.**
Go Behind the Scenes at the Washington County Sheriff’s Office in the Free Citizens’ Academy

The Citizen Academy is part of Sheriff Pat Garrett’s continuing effort to promote and preserve a safe community through quality service and citizen involvement. Sheriff Garrett sees a real value in helping develop citizen awareness and understanding of the role of law enforcement in our communities. The academy will allow citizens to receive an in-depth look into the many facets of the Sheriff’s Office, and to understand our commitment to the motto “Conservators of the Peace.”

The Citizen Academy is a 55-hour training program that combines classroom and hands-on instruction. The classes give citizens an opportunity to observe the inner workings of their Sheriff’s Office. Students are actively involved in many interesting activities such as using police equipment, participating in jail activities, and participating in several role-playing scenarios.

Sheriff’s Office personnel from many departments explain and demonstrate the duties and responsibilities of their jobs. Participants will tour the Sheriff’s Office, and other criminal justice facilities, as part of the academy and, because the academy is an interactive program, student’s questions and comments are encouraged throughout.


The next Citizen Academy begins Tuesday March 27, 2012, and runs through May 29, 2012. Classes are held every Tuesday evening from 6:00 pm to 9:30 pm, with three weekend classes during each session. Classes are typically held in the training rooms at the Sheriff’s Office, which is located at 215 SW Adams Avenue in Hillsboro.

To be eligible, participants must be at least 18 years of age and live in Washington County. They must also attend at least ten of the twelve classes offered to qualify for graduation. Each academy is limited to 40 students, so please check your schedules carefully before applying for the course.

If you would like more information about the Sheriff’s Office Citizen Academy, please contact Darlene Schnoor at (503) 846-2774 or by email at darlene_schnoor@co.washington.or.us. Applications for the academy are available online or at the Sheriff’s Office, which is located at 215 SW Adams Avenue in Hillsboro or at our East Precinct, which is located at 3700 SW Murray Boulevard in Beaverton.

Graduates of the Sheriff’s Office Citizens’ Academy will not be Deputies or Reserve Deputies. They will however be better informed citizens and will hopefully share their new-found knowledge with family, friends, neighbors and co-workers.

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Washington County Land Use Ordinances

Provided below is a list of land use ordinances from 2012. Official communications on ordinances must be received in writing or through oral or written testimony at hearings.

NOTE: We are unable to accept e-mail as public testimony.


The Ordinances highlighted on this page may be downloaded as Adobe PDF files. Adobe PDF files require that your computer have the Adobe Acrobat Reader. Please go to [http://get.adobe.com/reader](http://get.adobe.com/reader) to download Acrobat Reader.

<table>
<thead>
<tr>
<th>Ordinance</th>
<th>Planning Commission Hearing(s)</th>
<th>Board of Commissioners Hearing(s)</th>
<th>Contact</th>
</tr>
</thead>
<tbody>
<tr>
<td>744</td>
<td>March 3, 2012 1:30 pm</td>
<td>March 20, 2012 10:00 am</td>
<td>Long Range Planning Division Suzanne Savin (503)846-3963</td>
</tr>
</tbody>
</table>
Public Affairs Forum

Mondays 11:15am to 1:00pm except major holidays
Old Spaghetti Factory, 18925 NW Tanasbourne Dr, Hillsboro 97124, 503-617-7614

For a map visit http://www.washingtoncountyforum.org/time-place. For last minute updates and additional information about the forum visit http://www.washingtoncountyforum.org

March 5, 2012 - Two Alternative Transit Systems.
Topic #1: Ride Connection. Speaker: Julie Wilcke, CEO of Ride Connection.
Topic #2: Smart Transit. Speaker: Steve Allen.

March 12, 2012
Speaker #1: Kelly Books, ODOT, Region 1. Speaker #2: David Kim, ODOT Area West Manager.

March 19, 2012
Topic: The fiscal status of Trimet/ how they are dealing with it.
Speaker: Neil McFarlane, TriMet General Manager.

March 26, 2012
Topic: PCC: Rock Creek and the Job Market.
Speaker: David Rule, President.