

Citizen Participation Organization 1

**Tuesday, October 4, 2011
7:00 p.m.**

***St. Vincent Medical Center
Souther Auditorium***

AGENDA

7:00 Welcome

Tualatin Valley Fire & Rescue Report
CPO Announcements and Discussion (neighborhood meetings and development status)
Community Announcements
“It’s Your CPO” Open Mic

7:30 CPO 1 Election of Officers

CPO 1 By-laws state that we have elections in October for the coming year. The election this month offers the following slate of officers:

Chair: Bruce Bartlett
Vice-Chair: Virginia Bruce
Secretary: Pat Van Dyke
CCI Rep: Bruce Bartlett
CCI Rep: Pat Van Dyke

CPO 1 Motto - “The world is run by those who show up.”

7:45 Overview of the Washington County Budget

We will have a visit by Don Bohn, Washington County’s Assistant County Administrator (www.co.washington.or.us/CAO/), who will present the county’s current budget, describing the sources of revenue and how that money is distributed to the various county departments. When Don last visited us in 2009, he gave a great presentation on the budget. However, while finances were then in good shape, there was concern that an economic downturn could cause us to start consuming the “reserve” portion of the budget, causing a cascading series of difficulties. That day has arrived and we will find out just what that means. Like any modern corporation, Washington County’s finances are complex and inter-related and, given the growing needs for county services and shrinking revenues, an understanding of the budget is crucial to citizens in providing meaningful input and critique. Questions about details are welcome.